

**INSTITUTO DE LA JUVENTUD PARA EL MUNICIPIO DE COLIMA  
ESTADO DE COLIMA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: DIRECTOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2023 Al 31/mar./2023

Fecha y 11/may./2023  
hora de Impresión 09:45 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>SECTOR PUBLICO MUNICIPAL</b>						
DIRECCION	\$2,611,000.00	\$0.00	\$2,611,000.00	\$498,955.91	\$498,955.91	\$2,112,044.09
<b>SECTOR PUBLICO MUNICIPAL</b>	<b>\$2,611,000.00</b>	<b>\$0.00</b>	<b>\$2,611,000.00</b>	<b>\$498,955.91</b>	<b>\$498,955.91</b>	<b>\$2,112,044.09</b>
<b>SECTOR PUBLICO NO FINANCIERO</b>						
DIRECCION	\$2,611,000.00	\$0.00	\$2,611,000.00	\$498,955.91	\$498,955.91	\$2,112,044.09
<b>SECTOR PUBLICO NO FINANCIERO</b>	<b>\$2,611,000.00</b>	<b>\$0.00</b>	<b>\$2,611,000.00</b>	<b>\$498,955.91</b>	<b>\$498,955.91</b>	<b>\$2,112,044.09</b>
<b>GOBIERNO GENERAL MUNICIPAL</b>						
DIRECCION	\$2,611,000.00	\$0.00	\$2,611,000.00	\$498,955.91	\$498,955.91	\$2,112,044.09
<b>GOBIERNO GENERAL MUNICIPAL</b>	<b>\$2,611,000.00</b>	<b>\$0.00</b>	<b>\$2,611,000.00</b>	<b>\$498,955.91</b>	<b>\$498,955.91</b>	<b>\$2,112,044.09</b>
<b>GOBIERNO MUNICIPAL</b>						
DIRECCION	\$2,611,000.00	\$0.00	\$2,611,000.00	\$498,955.91	\$498,955.91	\$2,112,044.09
<b>GOBIERNO MUNICIPAL</b>	<b>\$2,611,000.00</b>	<b>\$0.00</b>	<b>\$2,611,000.00</b>	<b>\$498,955.91</b>	<b>\$498,955.91</b>	<b>\$2,112,044.09</b>
<b>INSTITUTO DE LA JUVENTUD PARA EL MUNICIPIO DE COLIMA</b>						
DIRECCION	\$2,611,000.00	\$0.00	\$2,611,000.00	\$498,955.91	\$498,955.91	\$2,112,044.09
<b>INSTITUTO DE LA JUVENTUD PARA EL MUNICIPIO</b>	<b>\$2,611,000.00</b>	<b>\$0.00</b>	<b>\$2,611,000.00</b>	<b>\$498,955.91</b>	<b>\$498,955.91</b>	<b>\$2,112,044.09</b>
<b>Total del Gasto</b>	<b>\$13,055,000.00</b>	<b>\$0.00</b>	<b>\$13,055,000.00</b>	<b>\$2,494,779.55</b>	<b>\$2,494,779.55</b>	<b>\$10,560,220.45</b>